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APPROVED AND SIGNED BY THE GOVERNOR

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OFFICE OF THE GOVERNOR

Date 6-14-83

WEST VIRGINIA LEGISLATURE

FIRST EXTRAORDINARY SESSION, 1983

— ● —

ENROLLED

Committee Substitute for

HOUSE BILL No. 103

(By Mr. Speck, Mr. Lee)

— ● —

Passed June 2, 1983

In Effect - from - Passage



ENROLLED
COMMITTEE SUBSTITUTE
FOR

H. B. 103

(By MR. SPEAKER, MR. SEE, by request of the Executive)

[Passed June 2, 1983; in effect from passage.]

AN ACT making a supplementary appropriation of public money out of the treasury from the balance of all federal block grants and other federal funds, and the state road fund, remaining unappropriated for the fiscal year ending June thirtieth, one thousand nine hundred eighty-three, to the Governor's Office of Economic and Community Development, Account Nos. 1220, 8029 and 8031; to the State Commission on Aging, Account No. 4060; to the Department of Culture and History, Account No. 3540; to the West Virginia Library Commission, Account No. 3490; to the State Department of Highways, Account No. 6700; to the State Health Department, Account Nos. 4000, 8503, 8502 and 8506; to the Department of Welfare, Account Nos. 4050 and 9161; to the State Board of Education—Vocational Division, Account No. 2890, supplementing chapter twenty, acts of the Legislature, regular session, one thousand nine hundred eighty-two, known as the budget bill

WHEREAS, the governor submitted to the Legislature an executive message, dated May 17, 1983, which contained revision of the revenue estimates and financial statements for the general revenue fund, the state road fund and the revenue sharing trust fund; and

WHEREAS, It appears from such executive message, that there now remains unappropriated balances in the general revenue fund, the

WHEREAS, Article VI, section fifty-one of the West Virginia constitution requires each supplementary appropriation bill to be limited to some single work, object or purpose therein stated, the single work, object or purpose of this supplementary appropriation bill is to assist the unemployed with jobs, training and educational opportunities under a governor's emergency employment program and federal funds including moneys from the federal emergency jobs and humanitarian aid program of 1983; therefore

That Account Nos. 1220, 8029, 8031, 4060, 3540, 3490, 6700, 4000, 8503, 8502, 8506, 4050, 9161 and 2890 be established (where appropriate) and supplemented by adding the following line items or additional sums to existing line items, to chapter twenty, acts of the Legislature, regular session, one thousand nine hundred eighty-two, known as the budget bill:

Section 1a. Appropriations of federal funds.—In accordance with chapter four, article eleven, federal funds are hereby appropriated conditionally upon fulfillment of the provisions set forth in chapter five-a, article two of the code of West Virginia, the following amounts, as itemized, for expenditure during the fiscal year one thousand nine hundred eighty-three.

8 6A—Office of Economic and Community Development
9 Emergency Employment, Training and Education

	Federal Funds Fiscal Year 1982-83	State General Revenue Fiscal Year 1982-83
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11	1	Emergency Jobs Program	\$1,300,870	\$
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12	2	Assistance for Dislocated	
13		Workers	955,813
14	3	Weatherization Program	1,377,565
15	4	Park and Recreation	
16		Development	556,700
17	5	Energy Conservation Program	500,000

18		Total	\$4,690,948	\$
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19 The purpose of the above supplemental appropriation in
 20 line item 1 is to provide funds for the development of outdoor
 21 recreation areas and facilities. The purpose of the remaining
 22 supplemental appropriations, line items 2, 3, 4 and 5 is to pro-
 23 vide jobs for unemployed West Virginians and pay for other
 24 necessary expenses.

25 Any unexpended balances remaining in the above appropria-
 26 tion at the close of the fiscal year 1982-83, is hereby reappro-
 27 priated for expenditure during fiscal year 1983-84.

28 EDUCATIONAL

29 32—*State Board of Education—Vocational Division*

30 Acct. No. 2890

31	8A	To Local Entities	\$ 400,000	\$
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32	9	Total	\$ 400,000	\$
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33 The purpose of this supplemental appropriation is to correct
 34 or remove architectural barriers in public educational facilities.

35 Any unexpended balance remaining in the above appropria-
 36 tion for "To Local Entities" at the close of the fiscal year 1982-
 37 83, is hereby reappropriated for expenditure during the fiscal
 38 year 1983-84.

39 39A—*West Virginia Library Commission*

40 Acct. No. 3490

41	1	Library Matching Fund		
42		(construction) Total	\$ 642,477	\$

43 The above appropriation is to be expended for the construc-

44 tion of instant or outpost libraries in the following communi-
 45 ties: Alderson, Buffalo, Bradshaw, Chapmanville, Cowen, Hel-
 46 vetia, Hinton, Mt. Storm, Nutter Fort, Pennsboro, Peterstown,
 47 Rainelle, Salem, Summit Point, Valley Head, War, Webster
 48 Springs and Whitesville.

49 Any funds remaining after the above listed projects have
 50 been fully funded, may be expended to fund construction of
 51 additional libraries.

52 Any unexpended balance remaining in the above appropria-
 53 tions at the close of the fiscal year 1982-83, is hereby reappro-
 54 priated for expenditure during the fiscal year 1983-84.

55 41A—*Department of Culture and History*

56 Acct. No. 3540

57 1 Historic preservation \$ 411,000 \$

58 2 Total \$ 411,000 \$

59 The purpose of this supplemental appropriation is to fund
 60 the historic preservation program.

61 Any unexpended balance remaining in the above appropria-
 62 tion at the close of the fiscal year 1982-83, is hereby reap-
 63 propriated for expenditure during fiscal year 1983-84.

64 HEALTH AND WELFARE

65 53—*State Health Department*

66 Acct. No. 4000

67 1 Personal Services \$ 291,145 \$

68 2 Current Expenses 2,596,737

69 2A Repairs and Alterations 114,173

70 3 Equipment 50,200

71 24A Capital Outlay 239,125

72 25 Total \$3,291,380 \$

73 The purpose of the above appropriation is to provide addi-
 74 tional services under various federal grant programs.

Any unexpended balance remaining in the above appropriation for "Personal Services," "Current Expenses," "Repairs and Alterations," "Equipment" and "Capital Outlay" at the close of the fiscal year 1982-83, is hereby reappropriated for expenditure during the fiscal year 1983-84.

57—*Department of Welfare*

Acct. No. 4050

1	Personal Services	\$	154,992	\$
2	Current Expenses		98,109	
4	Equipment		151,000	
9	Emergency Assistance		582,628	
11A	To Local Entities		101,025	
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12	Total	\$	1,087,754	\$

The purpose of this supplemental appropriation is to provide funds under the donated foods and emergency shelter programs.

Any unexpended balance remaining in the appropriation of federal funds for "Personal Services," "Current Expenses," "Equipment," "Emergency Assistance" and "To Local Entities" at the close of the fiscal year 1982-83, is hereby reappropriated for expenditure during fiscal year 1983-84.

Item 57—Department of Welfare will be hereinafter designated as the Department of Human Services.

58—*State Commission on Aging*

Acct. No. 4060

1	Personal Services	\$	929	\$
2	Current Expenses		591	
5A	To Local Entities		78,353	
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6	Total	\$	79,873	\$

The purpose of this supplemental appropriation is to provide funds under Title V of the Older Americans Act.

Any unexpended balance remaining in the above appropriation of federal funds for "Personal Services," "Current Ex-

108 penses" and "To Local Entities" at the close of the fiscal year
109 1982-83, is hereby reappropriated for expenditure during the
110 fiscal year 1983-84.

1 **Sec. 2. Appropriations from other funds.**—From the funds
2 designated there is hereby appropriated conditionally upon the
3 fulfillment of the provisions set forth in chapter five-a, article
4 two of the code of West Virginia, the following amounts as
5 itemized for expenditure during the fiscal year one thousand
6 nine hundred eighty-three.

7 102—*Department of Highways*

8 Acct. No. 6700

9 TO BE PAID FROM STATE ROAD FUND

	Federal Funds Fiscal Year 1982-83	Other Revenue Fiscal Year 1982-83
10 11A Other Federal Aid		
11 Programs—Total	\$	\$4,581,000

12 The purpose of this supplemental appropriation is to provide
13 funds for a program to replace or rehabilitate small bridges.

14 Any unexpended balance remaining in this appropriation
15 at the close of the fiscal year 1982-83, is hereby reappropriated
16 for expenditure during the fiscal year 1983-84.

1 **Sec. 6a. Appropriation of federal funds.**—In accordance
2 with chapter four, article eleven, federal funds are hereby
3 appropriated conditionally upon the fulfillment of the provis-
4 ions set forth in chapter five-a, article two of the code of
5 West Virginia, the following amounts as itemized for ex-
6 penditure during the fiscal year one thousand nine hundred
7 eighty-three.

1 **Sec. 7a. Appropriations from federal block grants.**—The
2 following items are hereby appropriated from federal block
3 grants and are to be available for expenditure during the fiscal
4 year 1982-83.

5 138—*State Health Department—Alcohol, Drug Abuse*
 6 *and Mental Health*

7 Acct. No. 8503

8 TO BE PAID FROM FEDERAL FUNDS

9 1 Current Expenses—Total \$ 1,251,500

10 The purpose of this supplemental appropriation is to provide
 11 funding for additional services under the alcohol, drug abuse
 12 and mental health block grant.

13 Any unexpended balance remaining in the above appropria-
 14 tion at the close of the fiscal year 1982-83, is hereby re-
 15 appropriated for expenditure during the fiscal year 1983-84.

16 139—*State Health Department—Maternal and Child Health*

17 Acct. No. 8502

18 TO BE PAID FROM FEDERAL FUNDS

19 1 Personal Services \$ 190,940

20 2 Current Expenses 1,578,581

21 3 Repairs and Alterations 25,000

22 4 Total \$1,794,521

23 The purpose of this supplemental appropriation is to provide
 24 funding for additional services under the maternal and child
 25 health block grant.

26 Any unexpended balance remaining in the above appropria-
 27 tion at the close of the fiscal year 1982-83, is hereby reappro-
 28 priated for expenditure during the fiscal year 1983-84.

29 140—*State Health Department—Preventive Health*

30 Acct. No. 8506

31 TO BE PAID FROM FEDERAL FUNDS

32 1 Personal Services \$ 31,820

33 2 Current Expenses 32,565

34 3 Total \$ 64,385

35 The purpose of this supplemental appropriation is to pro-
 36 vide funding for additional services under the preventive health
 37 block grant.

38 Any unexpended balance remaining in the above appro-
 39 priation at the close of the fiscal year 1982-83, is hereby re-
 40 appropriated for expenditure during the fiscal year 1983-84.

41 141—*Department of Welfare—Social Services*

42 Acct. No. 9161

43 TO BE PAID FROM FEDERAL FUNDS

44 1 Current Expenses—Total \$2,657,294

45 The purpose of this supplemental appropriation is to provide
 46 funding for additional services under the social services block
 47 grant, and to further provide funding for temporary social
 48 services jobs for unemployed West Virginians who have ex-
 49 hausted unemployment benefits who would meet civil service
 50 requirements and are otherwise qualified for the job classifica-
 51 tions for which they are selected, and who will perform non-
 52 professional services not intended to replace the services of
 53 professional social workers.

54 Any unexpended balance remaining in the above appropria-
 55 tion at the close of the fiscal year 1982-83, is hereby reap-
 56 propriated for expenditure during the fiscal year 1983-84. Item
 57 141—Department of Welfare—Social Services will be hereinaf-
 58 ter designated as the department of human services—social
 59 services.

60 142—*Office of Economic and Community Development—*
 61 *Community Development*

62 Acct. No. 8029

63 TO BE PAID FROM FEDERAL FUNDS

64	1	Personal Services	\$	8,442
65	2	Current Expenses	\$	5,000
66	3	To Local Entities	\$	5,638,558
67	4	Total	\$	5,652,000

68 The purpose of this supplemental appropriation is to provide
 69 funding for additional services under the community develop-
 70 ment block grant.

71 Any unexpended balance remaining in the above appropria-
 72 tion at the close of the fiscal year 1982-83, is hereby reap-
 73 propriated for expenditure during the fiscal year 1983-84.

74 143—*Office of Economic and Community Development—*
 75 *Community Services*

76 Acct. No. 8031

77 TO BE PAID FROM FEDERAL FUNDS

78	1	Personal Services	\$	12,864
79	2	Current Expenses		3,836
80	3	To Local Entities		317,906
81	4	Total	\$	334,606

82 The purpose of this supplemental appropriation is to pro-
 83 vide funding for additional services under the community
 84 services block grant.

85 Any unexpended balance remaining in the above appropria-
 86 tion at the close of the fiscal year 1982-83, is hereby reap-
 87 propriated for expenditure during the fiscal year 1983-84.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

James L. Davis
Chairman Senate Committee

Ronald Anello
Chairman House Committee

Originating in the House.

Takes effect from passage.

Todd C. Willis
Clerk of the Senate

Donald L. Hoop
Clerk of the House of Delegates
Warren R. McHear
President of the Senate

W. H. Lee, Jr.
Speaker House of Delegates

The within *is approved* this the *14*
day of *June*, 1983.

[Signature]
Governor

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OFFICE
SECY. OF STATE